

Unrestricted General Funds

Component Summary (1078) Department of Environmental Conservation

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Administration								
Office of the Commissioner	427.2	0.0	427.2	427.6	427.6	427.6	0.4	0.1%
Administrative Services	854.8	0.0	854.8	196.9	196.9	196.9	-657.9	-77.0%
State Support Services	1,441.1	0.0	1,441.1	1,968.4	1,968.4	1,968.4	527.3	36.6%
RDU Total:	2,723.1	0.0	2,723.1	2,592.9	2,592.9	2,592.9	-130.2	-4.8%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	636.8	0.0	636.8	645.9	645.9	645.9	9.1	1.4%
RDU Total:	636.8	0.0	636.8	645.9	645.9	645.9	9.1	1.4%
Environmental Health								
Environmental Health	0.0	0.0	0.0	4,307.4	4,307.4	4,307.4	4,307.4	100.0%
Environmental Health Director	764.8	0.0	764.8	0.0	0.0	0.0	-764.8	-100.0%
Food Safety & Sanitation	542.8	0.0	542.8	0.0	0.0	0.0	-542.8	-100.0%
Laboratory Services	1,531.6	0.0	1,531.6	1,562.5	1,562.5	1,562.5	30.9	2.0%
Drinking Water	2,132.3	0.0	2,132.3	0.0	0.0	0.0	-2,132.3	-100.0%
Solid Waste Management	790.6	0.0	790.6	0.0	0.0	0.0	-790.6	-100.0%
RDU Total:	5,762.1	0.0	5,762.1	5,869.9	5,869.9	5,869.9	107.8	1.9%
Air Quality								
Air Quality	1,704.4	0.0	1,704.4	1,732.0	1,732.0	1,732.0	27.6	1.6%
RDU Total:	1,704.4	0.0	1,704.4	1,732.0	1,732.0	1,732.0	27.6	1.6%
Water								
Water Qlty Infrastructure	0.0	0.0	0.0	4,565.3	4,565.3	4,565.3	4,565.3	100.0%
Water Quality	3,685.2	0.0	3,685.2	0.0	0.0	0.0	-3,685.2	-100.0%

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Water								
Facility Construction	786.3	0.0	786.3	0.0	0.0	0.0	-786.3	-100.0%
RDU Total:	4,471.5	0.0	4,471.5	4,565.3	4,565.3	4,565.3	93.8	2.1%
Unrestricted General (UGF):	15,297.9	0.0	15,297.9	15,406.0	15,406.0	15,406.0	108.1	0.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,297.9	0.0	15,297.9	15,406.0	15,406.0	15,406.0	108.1	0.7%